The University of the State of New York THE STATE EDUCATION DEPARTMENT

Grants Finance, Rm. 510W EB Albany, New York 12234

FINAL EXPENDITURE REPORT FOR A FEDERAL OR STATE PROJECT FS-10-F Long Form (03/15)

	Local Ager	ncy Information	
Funding Source:	ARP SLR Learning Lo	ss	
Report Prepared By:	Jean Ford		
Agency Name:	Hannibal CSD		
Mailing Address:	928 Cayuga Street		
		Street	
	Hannibal	NY	13074
	City	State	Zip Code
Telephone # of Report Preparer: 315-5	664-8100 Ext 4604	County: Osw	/ego
E-mail Address:	ifor	rd@hannibalcsd.org	

INSTRUCTIONS

- For State grants, final expenditure reports are generally due within 30 days after the
 grant's end date. Reports for federal projects are generally due within 90 days after the
 grant's end date. See the Grant Award Notice to verify the due date. However, the
 Department program office may impose an earlier due date.
- Agencies should use only the FS-10-F Long Form to report actual project expenditures.
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
- All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF						
		Subtotal - Code 15	\$877,734			
Name	Position Title	Beginning and End Dates of Work	Salary Paid			
2021-2022						
Musa, Deborah L.	Teacher - PreK - ES	09/01/2021 - 06/30/2022	\$69,989			
Przychodzen, Kimberly S.	Teacher - PreK - ES	09/01/2021 - 06/30/2022	\$71,118			
Bovay, Laura I.	TA - PreK - ES	09/01/2021 - 06/30/2022	\$24,054			
2022-2023						
Dunsmoor, Teri L.	Teacher - Kindergarten - ES	09/01/2022 - 06/30/2023	\$77,295			
Meier, Brittany M.	MTSS - HS	09/01/2022 - 06/30/2023	\$69,242			
Sevilla, Kathryn J.	Teacher - PreK - ES	09/01/2022 - 06/30/2023	\$11,500			
Vargas, Michael J.	Guidance Counselor - ES	09/01/2022 - 06/30/2023	\$63,497			
Gage, Amy M.	TA - PreK - ES	09/01/2022 - 06/30/2023	\$17,924			
Piquet, Kari A.	TA - PreK - ES	09/01/2022 - 06/30/2023	\$9,119			
2023-24						
Abrams, Lauren M.	Teacher - Reading/Math AIS - ES	09/01/2023 - 06/30/2024	\$62,027			
Brooks, Julia D.	Teacher - Reading AIS - ES	09/01/2023 - 06/30/2024	\$57,906			
Dunsmoor, Teri L.	Teacher - Kindergarten - ES	09/01/2023 - 06/30/2024	\$80,000			
LaBeef, Olinda A.	Teacher - Math - HS	09/01/2023 - 06/30/2024	\$61,513			
Meier, Brittany M.	MTSS - HS	09/01/2023 - 06/30/2024	\$72,487			
Stahl, Rachael A.	School Social Worker - HS	09/01/2023 - 06/30/2024	\$60,000			
Vargas, Michael J.	Guidance Counselor - ES	09/01/2023 - 06/30/2024	\$65,000			
Gage, Amy M.	Teaching Asst - PreK - ES	09/01/2023 - 06/30/2024	\$5,063			
	ES = Fairley Elem School					
	HS = High School					

	Employee Benefits			
	Sul	Subtotal - Code 80		
Benefit	Salaries (from codes 15 and 16)	Rate	Amount Expended	
Teacher Retirement 2021-22	\$165,161	9.80%	\$16,076	
Teacher Retirement 2022-23	\$248,577	10.29%	\$25,578	
Teacher Retirement 2023-24	\$463,996	9.76%	\$35,346	
Employee Retirement	N. Comments			
Other Retirement				
Social Security	\$877,734	7.65%	\$58,000	
Worker's Compensation				
Unemployment Insurance	TV.			
Health Insurance			\$127,337	
Other(Identify)		THE ATT		

FINAL EXPENDITURE SUMMARY

SUBTOTAL	CODE	PROJECT COSTS	LOCAL AGENCY INFORMATION		
Professional Salaries	15	\$877,734	Agency Code:	46070	01040000
Support Staff Salaries	16				
Purchased Services	40		Project #:	5884-21-	-2340
Supplies and Materials	45				
Travel Expenses	46		Contract #:		
Employee Benefits	80	\$262,337	Agency Name: Hannibal CSD		
Indirect Cost	90		Funding Dates:	3/13/2020	TO 9/30/2024
BOCES Services	49		Approved Budge	t Total: \$ 1,140,0	71
Minor Remodeling	30				
Equipment	20				
Gran	d Total	\$1,140,071	<u>F</u>	OR DEPARTME	NT USE ONLY
CHIEF ADMINISTRA By signing this report, I certify belief that the report is true, co expenditures, disbursements a burposes and objectives set fo the Federal (or State) award. ictitious, or fraudulent informa material fact, may subject me benalties for fraud, false stater U.S. Code Title 18, Section 16 1730 and 3801-3812).	to the best emplete, a and cash reports in the lam aware tion, or the to crimina ments, fals 2001 and T	st of my knowledge and accurate, and the receipts are for the terms and conditions of the that any false, e omission of any I, civil, or administrative se claims, or otherwise.	Fiscal Year	Amt Expended	Final Payment Line #
	staats, s	Superintendent inistrative Officer	Voucher		Final Payment

MIR_____

Finance: Logged_____ Approved_____